

Glendale Elementary District	070440	Maricopa
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SCHOOL LEVEL DETAIL

Desert Garden Elementary School	070440114
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,598,130	1,046,832	2,644,962
UNRESTRICTED CAP OUTLAY	0	34,743	34,743
SOFT CAPITAL OUTLAY	41,972	111,160	153,132
DEFICIENCIES CORRECTION	0	-69,465	-69,465
BUILDING RENEWAL	51,870	9,660	61,530
NEW SCHOOL FACILITIES	748,694	51,086	799,780
ADJACENT WAYS	0	10,784	10,784
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,248	1,248
FEDERAL PROJECTS	0	255,159	255,159
STATE PROJECTS	0	50,877	50,877
FOOD SERVICES	0	0	0
OTHER	0	35,599	35,599
TOTAL	2,440,666	1,607,147	4,047,813
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	190,578	167,528	358,106
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		616.550	
1998 - 1999 TOTAL		671.780	
1999 - 2000 TOTAL		685.970	
FALL 1999 ENROLLMENT		756	

ESTIMATED		
SCHOOL REVENUE		4,660,772
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	685.97
CLASSROOM STAFF	41	16.88
OTHER	12	57.89
TOTAL STAFF	54	12.82
TEACHER SALARIES		\$1,112,317
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		69
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported